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Date: *23 December 2014*

NOTIFICATION OF PORTFOLIO HOLDER DECISION

On 22 December 2014, Cllr E J Heron, the Environment Portfolio Holder, made the following decision. Any member of the Council, who is not a Portfolio Holder, who considers that this decision should be reviewed should give notice to the Monitoring Officer (Grainne O'Rourke) (in writing or by e-mail) to be received **ON OR BY MONDAY 5 JANUARY 2015**.

Details of the documents the Portfolio Holder considered are attached.

DECISION:

To approve the non-statutory fees and charges for services under the Environment Portfolio for 2015/16, as attached as appendices to the report considered by the Portfolio Holder.

REASON(S):

As set out in the report considered by the Portfolio Holder

ANY ALTERNATIVE OPTIONS CONSIDERED AND REJECTED:

As set out in the report considered by the Portfolio Holder

CONFLICTS OF INTEREST DECLARED:

None

For Further Information Please Contact:

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2015-16 FEES & CHARGES – ENVIRONMENT PORTFOLIO

1. ITEM FOR DECISION

As part of the annual review of budgets, decisions are required to agree any non-statutory fees and charges for the forthcoming financial year.

2. POLICY FRAMEWORK

The decisions over fees and charges have to be within the constraints of the overall financial framework and the medium term financial plan. At the same time decision making regarding these needs to reflect a 'commercial' environment where there is a need to react swiftly and proactively to changing conditions. As a result power to agree fees and charges or to make formal arrangements for the setting of fees and charges within a Portfolio is delegated to the Portfolio Holder.

3. CONSULTATION UNDERTAKEN

The Head of Service has implemented consultation procedures as appropriate for the various fees and charges applicable and the Portfolio Holder has been involved in the process or been notified of the outcome.

The Portfolio Holder decision has due regard to any issues which have emerged from consultation.

4. OPERATIONAL IMPLICATIONS

Although some costs have increased over the past 12 months these can be contained within existing budgets and therefore there is no need to increase fees and charges for 2015/16.

5. FINANCIAL IMPLICATIONS

Any financial implications will have been or will be reported as part of the ongoing Portfolio Plan and budgetary control.

The Commercial waste charges will be agreed with the Portfolio Holder on a regular basis during the year to meet the needs of the service to make them competitive in the changing market.

The fees this year for Environmental Health are shown without VAT where applicable.

6. ENVIRONMENTAL, CRIME & DISORDER AND EQUALITY & DIVERSITY IMPLICATIONS

There are no implications arising directly as a result of this decision. Any impacts as a result of altered service delivery outcomes would have been reflected as part of the Portfolio Plan and budget setting processes.

7. CONFLICTS OF INTEREST DECLARED: None

8. RECOMMENDATION

That the fees and charges attached be agreed and adopted from the dates shown.

Portfolio Holder's endorsement: I agree the recommendation

SIGNED: CLLR E J HERON

Date: 22.12.14

Date Notice of Decision given: 23 December 2014

Last Day for call-in: 5 January 2015

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PROPOSED SCALE OF FEES AND CHARGES FOR 2015/16

	Charges 2014/15 £	Proposed Charges 2015/16 £	% Increase	Review Indicator	
<u>HEALTH SERVICES</u>					
Rodent Control (excluding VAT)					
#>Domestic Premises (includes £21.67 call out charge)	38.33	38.33	-	M	L
Business Premises call out	30.83	30.83	-	M	L
1 visit (inc. call out)	70.00	70.00	-	M	L
2 visits (inc. call out)	109.17	109.17	-	M	L
3 visits (inc. call out)	148.33	148.33	-	M	L
4 visits (inc. call out)	187.50	187.50	-	M	L
# Reduced to £8.33 to those on recognised benefits					
> Note: Additional charge of £13.33/visit after initial 4 visits					
Insect Control (excluding VAT)					
^ Wasps	35.83	35.83	-	M	L
Other Insects (excluding VAT)					
Call out	21.25	21.25	-	M	L
15 mins visit per operative	14.58	14.58	-	M	L
Typical examples :					
< Fleas (based on 30 min visit inc call out)	50.42	50.42	-	M	L
(Price based on level of infestation which is determined from initial survey charged at call out rate, which will be deducted from cost of treatment)	N/A subject to quotation	N/A subject to quotation		M	L
~ Bed Bugs					
^ Multiple wasp nests further £14.58 per extra 15 minutes or part thereof on site					
< Reduced fee at discretion of CEHO					
~ Bed bugs - minimum of 2 visits required					
Contracts					
High risk per visit				<---Subject to negotiation--->	
Medium risk per visit				<---Subject to negotiation--->	
Low risk per visit				<---Subject to negotiation--->	
Stray Dogs*					
Stray dogs - statutory fee including admin charge	40.50	40.50	-	/	S/
Stray dogs - daily kennelling charge	16.50	16.50	-	/	M/
Dog fouling - fixed penalty fee	50.00	50.00	-	/	S/
Food Safety Training*					
Training for Level 2 Award in Food Safety in Catering	54.00	54.00	-	L	
Contaminated Land (excluding VAT)					
CL Enquiry - Residential premises - per hour	51.25	51.25	-		L
CL Enquiry -Business premises - per hour	81.25	81.25	-		L
Additional research fee charge - per hour	18.75	18.75	-		L
Part B' Air Pollution Consent Information (excluding VAT)					
Part B/Part A list of addresses	13.75	13.75	-	/	/
Additional research fee charge - per hour	18.75	18.75	-	/	/
+ 13p per photocopy					

PROPOSED SCALE OF FEES AND CHARGES FOR 2015/16

	Charges 2014/15 £	Proposed Charges 2015/16 £	% Increase	Review Indicator
<u>IMPOUNDING OF LIVESTOCK</u>				
Fixed penalty per animal		<-----Actual Cost----->		
Feeding charge per animal per day		<-----Actual Cost----->		
<u>DRAIN CLEARANCE/REPAIR</u>				
Drain clearance/repair (default work)*		<-----Actual Cost----->		
<u>PRIVATE WATER SUPPLIES*</u>				
Sampling				£35/hr up to max of £100 + analysis costs
<i>Analysis Costs</i>				
Small Domestic Supply				Actual cost up to max of £25
Check monitoring of large/commercial supplies				Actual cost up to max of £100
Audit Monitoring of large/commercial supplies				Actual cost up to max of £500
Risk Assessment				£35/hr up to max of £500
Investigation of water quality failure				£35/hr up to max of £100 + analysis costs
Granting of an authorisation				£35/hr up to max of £100

<i>Review Indicator Key</i>	
<i>M</i>	= Market Comparisons undertaken
<i>L</i>	= Local Authority Comparisons undertaken
<i>S</i>	= Statutory Charge Level

NOTE: VAT. Charges are exclusive of VAT.

Charges which are zero rated or not subject to VAT are marked * either individually or by service.

ENVIRONMENT PORTFOLIO

PROPOSED SCALE OF FEES AND CHARGES FOR 2015/16

			Current Charge 2014/15 £	Proposed Charge 2015/16 £	Increase £	Increase %
<u>ABANDONED VEHICLES*</u>						
Removal						
Less than 3.5 tonnes		On-road	150.00	150.00	-	-
		On-road, damaged	250.00	250.00	-	-
		Off-road	200.00	200.00	-	-
		Off-road, damaged	300.00	300.00	-	-
3.5 to 7.5 tonnes		On-road	200.00	200.00	-	-
		On-road, damaged	650.00	650.00	-	-
		Off-road	400.00	400.00	-	-
		Off-road, damaged	850.00	850.00	-	-
7.5 to 18 tonnes		On-road	350.00	350.00	-	-
	Unladen	On-road, damaged	2,000.00	2,000.00	-	-
	Laden	"	3,000.00	3,000.00	-	-
	Unladen	Off-road	1,000.00	1,000.00	-	-
	Laden	"	1,500.00	1,500.00	-	-
	Unladen	Off-road, damaged	3,000.00	3,000.00	-	-
	Laden	"	4,500.00	4,500.00	-	-
	More than 18 tonnes	On-road	350.00	350.00	-	-
Unladen	On-road, damaged	3,000.00	3,000.00	-	-	
	Laden	"	4,500.00	4,500.00	-	-
	Unladen	Off-road	1,500.00	1,500.00	-	-
	Laden	"	2,000.00	2,000.00	-	-
Unladen	Off-road, damaged	4,500.00	4,500.00	-	-	
	Laden	"	6,000.00	6,000.00	-	-
Storage						
Two wheeled			10.00	10.00	-	-
Less than 3.5 tonnes			20.00	20.00	-	-
			25.00	25.00	-	-
7.5 to 18 tonnes			30.00	30.00	-	-
More than 18 tonnes			35.00	35.00	-	-
Disposal						
Two wheeled			50.00	50.00	-	-
Less than 3.5 tonnes			75.00	75.00	-	-
			100.00	100.00	-	-
7.5 to 18 tonnes			125.00	125.00	-	-
More than 18 tonnes			150.00	150.00	-	-
<u>ABANDONED SHOPPING TROLLEYS</u>						
	Per trolley - collected by owner		25.00	25.00	-	-
	Per trolley - returned by Council		35.00	35.00	-	-
	Per trolley - destroyed by Council		55.00	55.00	-	-
	Recovered from difficult location		<-----Actual cost----->			

ENVIRONMENT PORTFOLIO

PROPOSED SCALE OF FEES AND CHARGES FOR 2015/16

	Current Charge 2014/15 £	Proposed Charge 2015/16 £	Increase £	Increase %
<u>CEMETERIES*</u>				
The fees shown below are fees applicable to those who have resided within New Forest District within the past 2 years and therefore receive a 50% discount those residing outside the district for 2 or more years will pay the full fee which is double that shown in this document.				
Interment Fees				
Interment of ashes including woodland Child not exceeding twelve years	245.00	245.00	-	-
Person over twelve years:	<-----No Charge----->			
Single depth grave	475.00	475.00	-	-
Single depth Woodland Grave with Tree/Shrub	525.00	525.00	-	-
Double depth grave	525.00	525.00	-	-
Treble depth grave	P.O.A.	P.O.A.	-	-
Grave in a traditional kerbed area (limited availability)	765.00	765.00	-	-
Burial on Saturday	<-----Double Fees----->			
Burial on Sundays or Bank Holidays	<-----Price on application----->			
Purchase of Exclusive Right of Burial				
To a maximum of double depth	475.00	475.00	-	-
Eling (including memorial ground support)	525.00	525.00	-	-
Grave in traditional Kerbed area (limited availability)	1,175.00	1,175.00	-	-
Maximum Double Depth - Selected b additional cost	180.00	180.00	-	-
Single depth (Child up to 12 years)	100.00	100.00	-	-
Cremated remains section	220.00	220.00	-	-
Assignment/Transfer	45.00	45.00	-	-
Legally Prepared transfer	150.00	150.00	-	-
Burial Chamber for uncoffined burials	1,250.00	1,250.00	-	-
Memorial Fees				
Fee for permission to erect a memorial	130.00	130.00	-	-
Fee for permission to erect a kerbstone (limited availability)	130.00	130.00	-	-
Additional inscription	130.00	130.00	-	-
Use of Memorial Garden	40.00	40.00	-	-
Memorial Garden Plaque + VAT	P.O.A.	P.O.A.	-	-
Woodland Burial Plaque + VAT	P.O.A.	P.O.A.	-	-
Bench +VAT (subject to availability)	730.00	730.00	-	-
Remove Memorial for repair or maintenance	35.00	35.00	-	-
Freestanding memorials up to 30cms	35.00	35.00	-	-
Sundry Fees				
Use of chapel	40.00	40.00	-	-
Searches In Register				
Research fees per hour minimum 1 hr	32.00	32.00	-	-

ENVIRONMENT PORTFOLIO

PROPOSED SCALE OF FEES AND CHARGES FOR 2015/16

	Current Charge 2014/15 £	Proposed Charge 2015/16 £	Increase £	Increase %		
<u>CLEAN NEIGHBOURHOODS & THE ENVIRONMENT*</u>						
Full charge:						
Nuisance parking	100.00	100.00	-	-		
Abandoning a vehicle	200.00	200.00	-	-		
Leaving litter	80.00	80.00	-	-		
Throwing litter from a vehicle	80.00	80.00	-	-		
Litter clearance notice - failure to comply	110.00	110.00	-	-		
Street litter control notice - failure to comply	110.00	110.00	-	-		
Graffiti and fly posting	80.00	80.00	-	-		
Waste receptacle offences	110.00	110.00	-	-		
Noise from premises	110.00	110.00	-	-		
Noise from licensed premises	500.00	500.00	-	-		
Dog fouling (currently made under the Dogs (Fouling of Land) Act 1996)	50.00	50.00	-	-		
Dog fouling(only applicable if the Council decide to issue Dog Control Orders under this legislation)	80.00	80.00	-	-		
Discounted charge if paid within 10 days of issue:						
Nuisance parking	75.00	75.00	-	-		
Abandoning a vehicle	150.00	150.00	-	-		
Leaving litter	50.00	50.00	-	-		
Throwing litter from a vehicle	50.00	50.00	-	-		
Litter clearance notice - failure to comply	80.00	80.00	-	-		
Street litter control notice - failure to comply	80.00	80.00	-	-		
Graffiti and fly posting	60.00	60.00	-	-		
Waste receptacle offences	80.00	80.00	-	-		
Noise from premises	80.00	80.00	-	-		
Dog fouling(only applicable if the Council decide to issue Dog Control Orders under this legislation)	50.00	50.00	-	-		
<u>REFUSE SACKS</u>						
Domestic Sacks*	Black	Per Sack	0.18	0.18	-	-
	Clear	Per Sack	0.06	0.06	-	-
Dog Waste Bags	Per 50 Sacks + VAT		0.83	0.83	-	-

ENVIRONMENT PORTFOLIO

PROPOSED SCALE OF FEES AND CHARGES FOR 2015/16

	Current Charge 2014/15 £	Proposed Charge 2015/16 £	Increase £	Increase %
Garden Waste Collection for Composting*				
Annual collection charge for 1 reusable sack	29.00	29.00	-	-
Annual collection charge for each additional sack	16.00	16.00	-	-
9 month charge from 1st July for 1 reusable sack	24.00	24.00	-	-
9 month charge from 1st July for each additional sack	13.00	13.00	-	-
6 month charge from 1st October for 1 reusable sack	18.00	18.00	-	-
6 month charge from 1st October for each additional sack	10.00	10.00	-	-
Special Collections*				
Special Collection (1 item)	17.00	17.00	-	-
extra items (per item - maximum of eight)	5.00	5.00	-	-
1 free collection up to 3 items per household claiming benefits # 48 hours notice must be given to qualify for refund.				
Recycling Stickers (Available to traders only - to be used on the clear domestic sacks)*	0.50	0.50	-	-

NOTE: VAT. Charges are exclusive of VAT.

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ENVIRONMENT PORTFOLIO

PROPOSED SCALE OF FEES AND CHARGES FOR 2015/16

BEACH HUTS

			Current Charge	Proposed Charge	Increase	Increase
			£	£	£	%
With effect from 1st April 2015 (all shown are excluding VAT)						
Transfer Fee (Sale or Transfer of Private Huts)						
Milford-on-Sea			638.33	638.33	0.00	0.0
Barton-on-Sea			425.83	425.83	0.00	0.0
Calshot			638.33	638.33	0.00	0.0
Hordle Cliff	Sq. Feet	up to 100	638.33	638.33	0.00	0.0
		over 100	638.33	638.33	0.00	0.0
Site Rent Residents						
Milford-on-Sea	concrete	per annum	378.33	378.33	0.00	0.0
	wooden	"	378.33	378.33	0.00	0.0
Barton-on-Sea			378.33	378.33	0.00	0.0
Calshot	Sq. Feet	up to 50	343.33	343.33	0.00	0.0
		50 - 75	378.33	378.33	0.00	0.0
		76 - 125	423.33	423.33	0.00	0.0
		over 125	455.83	455.83	0.00	0.0
Hordle Cliff	Sq. Feet	up to 50	343.33	343.33	0.00	0.0
		50 - 75	378.33	378.33	0.00	0.0
		76 - 125	423.33	423.33	0.00	0.0
		over 125	455.83	455.83	0.00	0.0
Early payment discount			-10.00	-10.00	-	-
Site Rent Non - Residents						
Milford-on-Sea	concrete	per annum	510.00	510.00	0.00	0.0
	wooden	"	510.00	510.00	0.00	0.0
Barton-on-Sea			510.00	510.00	0.00	0.0
Calshot	Sq. Feet	up to 50	475.00	475.00	0.00	0.0
		50 - 75	510.00	510.00	0.00	0.0
		76 - 125	555.00	555.00	0.00	0.0
		over 125	587.50	587.50	0.00	0.0
Hordle Cliff	Sq. Feet	up to 50	475.00	475.00	0.00	0.0
		50 - 75	510.00	510.00	0.00	0.0
		76 - 125	555.00	555.00	0.00	0.0
		over 125	587.50	587.50	0.00	0.0
Early payment discount			-10.00	-10.00	-	-

NOTE: VAT. Charges are exclusive of VAT.

Charges which are zero rated or not subject to VAT are marked * either individually or by service.

ENVIRONMENT PORTFOLIO

PROPOSED SCALE OF FEES AND CHARGES FOR 2015/16

KEYHAVEN RIVER

		Current Charge	Proposed Charge	Increase	Increase
		£	£	£	%
With effect from 1st April 2015 (all shown are excluding VAT)					
Waiting Lists					
Waiting List Fee	Moorings	31.67	31.67	0.00	0.0
	Dinghy Park	31.67	31.67	0.00	0.0
	Annual Admin Fee	8.33	8.33	0.00	0.0
Licence Fees - Private Moorings (12 months)		93.33	93.33	-	0.0
Mooring Fees [including Licence Fee]					
Drying	Small Boats	300.00	300.00	0.00	0.0
	Large Boats	333.33	333.33	0.00	0.0
Part Drying		395.83	395.83	0.00	0.0
Deep Water		608.33	608.33	0.00	0.0
Wall Moorings		208.33	208.33	0.00	0.0
Dinghy Park					
Dinghy Park	per space per annum	187.50	187.50	0.00	0.0
Seasonal Dinghy Park Let	per week (Oct - March)	6.66	6.66	0.00	0.0
	per week (April, May & Sept)	13.33	13.33	0.00	0.0
	per week (June, July & Aug)	22.92	22.92	0.00	0.0
Grass Bank	Per annum	100.00	100.00	0.00	0.0
Specific Groups					
Fisherman Association	Wall mooring	40.00	40.00	0.00	0.0
Keyhaven Sea Scouts	Seasons launching	0.00	0.00	0.00	0.0

ENVIRONMENT PORTFOLIO

PROPOSED SCALE OF FEES AND CHARGES FOR 2015/16

KEYHAVEN RIVER

		Current Charge £	Proposed Charge £	Increase £	Increase %
With effect from 1st April 2015 (all shown are excluding VAT)					
Other Charges					
Launching Fees - Single Launch					
Kayaks & Canoes		1.67	1.67	0.00	0.0
Under 12 Feet		6.67	6.67	0.00	0.0
12 - 16 Feet		12.50	12.50	0.00	0.0
Over 16 Feet		26.67	26.67	0.00	0.0
Launching Fees - Season Ticket					
Kayaks & Canoes		10.00	10.00	0.00	0.0
Under 12 Feet		36.67	36.67	0.00	0.0
12 - 16 Feet		69.17	69.17	0.00	0.0
Over 16 Feet		146.67	146.67	0.00	0.0
Anchorage/Visitor Moorings					
per night	Anchorage	8.33	8.33	0.00	0.0
	Deep Water Mooring	13.33	13.33	0.00	0.0
	Part Drying Mooring	10.00	10.00	0.00	0.0
	Quayside	15.00	15.00	0.00	0.0
per week	Anchorage	33.33	33.33	0.00	0.0
	Deep Water Mooring	50.00	50.00	0.00	0.0
	Part Drying Mooring	38.33	38.33	0.00	0.0
	Quayside	66.67	66.67	0.00	0.0
short stay	Anchorage	4.17	4.17	0.00	0.0
	Moorings	5.83	5.83	0.00	0.0
	Quayside	8.33	8.33	0.00	0.0

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